



## United Nations Development Programme Somalia Annual Work Plan 2018

Project Title:	Building inclusive and accountable parliaments for a peaceful Somalia (Parliamentary Support Project- PSP-II)
Somali Compact/ ISF PSG: Somali NDP Goal:	PSG 1: Inclusive Politics NDP-1: Peace, Politics, Security and Rule of Law
Expected CPD Outcome:	Somali women and men, girls and boys benefit from more inclusive, equitable and accountable governance, improved services, human security, access to justice and human rights.
Expected Project Outputs:	<p><b>Output 1:</b> House of the Peoples and Upper House capacities and structures become effective and representative institutions that promote transparency, inclusion and participation in political processes.</p> <p><b>Output 2:</b> The new federal network of legislatures and assemblies is strengthened</p> <p><b>Output 3:</b> Capacities and structures of the Emerging State Assemblies are strengthened in support of peacebuilding, state building, federalism and development</p> <p><b>Output 4:</b> Capacities and structures of Somaliland and Puntland Parliaments are strengthened in support of peacebuilding, state building, federalism and development</p> <p><b>Output 5:</b> Various assemblies engage with and respond to needs of civil society, including the marginalized groups</p> <p><b>Output 6:</b> Implementation of SDG 16 enhanced in Somalia through strengthened capacities for dialogue, research and analysis.</p> <p><b>Output 7:</b> Project effectively managed</p>
Implementing Partner: Responsible Parties:	UNDP National Federal Parliament; Somaliland Parliament, House of Representatives of the Regional States (Puntland, Galmudug, Jubaland, South-West and HirShabelle) and UNDP.
Project Gender Marker Score: 2	3 Project has gender equality as a principal objective. 2 – Project has gender equality as a significant objective. 1 – Project will contribute in some way to gender equality, but not significantly. 0 – Project is not expected to contribute noticeably to gender equality



## Annual Work Plan:

### Building inclusive and accountable parliaments for a peaceful Somalia (Parliamentary Support Project- PSP-II)

**Year: 2018 (Jan- Dec)**

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	MPTF budget Category	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSI BLE PARTY	PLANNED BUDGET		
			Q 1	Q 2	Q 3	Q 4		Fund- ing Sour- ce	Budget Description	Amount (in USD)
<p><b>The Output 1:</b> <b>House of the Peoples and Upper House</b> capacities and structures become effective and representative institutions that promote transparency, inclusion and participation in political processes.</p> <p><b>Baseline:</b> 1.1: 0 legislations were debated by the 9<sup>th</sup> parliament. 1.2: 1 Open Day organized by the 9<sup>th</sup> parliament. 1.3: so far there are no work plans 10<sup>th</sup> parliament Committees 1.4: No data available</p> <p><b>Indicators:</b> <i>OP indicator 1.1: # of laws debated</i> <i>OP indicator 1.2: # of public hearings held.</i> <i>OP indicator 1.3: # of committees with approved work plans.</i> <i>OP indicator 1.4: % of MPs satisfied with training received.</i></p> <p><b>Targets:</b> 1.1: 1 law debated. 1.2: 1 public hearing organized with participation of civil society, executive and media. 1.3: 2 committees with work plans adopted.</p>		<b>Activity Results 1.1:</b> <i>Members of House of the Peoples and Upper House legislative and oversight capacities are strengthened, including on SDGs and peacebuilding issues.</i>								
	Contractual service	1.1.1. Support workshop for MPs on Legislative drafting and Process					HOP	MPTF	75700 Training, workshop & conference costs	5,000
	Contractual service	1.1.2. Support build capacity of MPs especially women MPs through participation of Leadership and Gender training					HOP	MPTF	75700 Training, workshop & conference costs	5,000
	Contractual service	1.1.3. Provision of study tour for secretariat staff to other parliaments in the region to gain knowledge and experience on House business management					UH	MPTF	75700 Training, workshop & conference costs	20,000
	Contractual service	1.1.4. Support to build capacity of MPs especially women MPs through participation of Leadership and Gender training (UH & HOP)					UNDP	MPTF	75700 Training, workshop & conference costs	2,000
	Contractual service	1.1.5. Train Staff on management of committee meetings (UH)					UNDP	MPTF	75700 Training, workshop & conference costs	2,000
	Contractual service	1.1.6. Support for conduct of joint Retreat of both Houses on strategic action plan and Joint RoP					UNDP	MPTF	75700 Training, workshop & conference costs	5,000
	Staff and other personal cost	1.1.7. Provide technical advisory support to parliament leadership on agreed priority legislation development through thematic policy expertise, legal analysis and drafting expertise					UH	MPTF	71800-Contractual Services-Imp Partners	95,000
	Staff and other personal cost	1.1.8. Provide technical advisory support to parliament leadership on agreed priority legislation development through thematic policy expertise, legal analysis and drafting expertise					HOP	MPTF	71800-Contractual Services-Imp Partners	45,000
			<b>Total Activity 1.1</b>							
		<b>Activity Result 1.2:</b> <i>Committees are supported to perform law-making and oversight functions</i>								

1.4: At least 70% of MP are satisfied with the trainings received.	Contractual service	1.2.1 Support committees outreach engage in conflict resolution and reconciliation process				HOP	MPTF	75700 Training, workshop & conference costs	10,000
		1.2.2. Support to committees for outreach for their engagement in conflict resolution and reconciliation process				UH	MPTF	75700 Training, workshop & conference costs	10,000
		1.2.3 Train NFP-HoP Staff on results monitoring & evaluation and coordination ( <b>additional trainings</b> )				UNDP	MPTF	75700 Training, workshop & conference costs	2,000
		1.2.4 Support to the twining of committees of federal parliament with federal member state assemblies				HOP	MPTF	75700 Training, workshop & conference costs	15,000
		1.2.5. Support to Upper House committees for their engagement with committees of Federal Member State Assemblies				UH	MPTF	75700 Training, workshop & conference costs	25,000
		<b>Total Activity 1.2</b>							<b>62,000</b>
		<b>Activity Result 1.3: Strategic and institutional capacities of NFP are strengthened</b>							
	Contractual service	1.3.1 Support for Development of new Strategic Plan for the NFP (2017-2020)				HOP	MPTF	74200 Audio Visual and Printing Prod Costs	10,916
	Contractual service	1.3.2. Support for development of Rules of Procedures i. HoP, ii. UH and iii. Joint for HoP and UH				UNDP	MPTF	74200 Audio Visual and Printing Prod Costs	10,000
	Contractual service	1.3.3 Provide support to Parliamentary Women Caucus				HOP	MPTF	75700 Training, workshop & conference costs	10,000
	Contractual service	1.3.4 Provide support to Parliamentary Women Caucus				UH	MPTF	75700 Training, workshop & conference costs	10,000
		<b>Total Activity 1.3</b>							<b>40,916</b>
		<b>Activity Result 1.4: NFP Secretariat capacities are strengthened</b>							
	Travel	1.4.1. Regular Operational support to the secretariat of HoP				HOP	UNDP	71600- Travel	6,000
	Equipment, Furniture					HOP	UNDP	72200- Office Equipment	30,000
	Contractual service					HOP	UNDP	72400- Communication & Audio Visual Equip	48,000
	Supplies and material					HOP	UNDP	72500- Office Supplies	10,000
	Contractual service	1.4.2. Rehabilitation and renovation of offices for HOP				HOP	UNDP	73200-Premises Alternations	120,000
	Staff and other personal cost	1.4.3 Provision of support to upgrade parliamentary website				HOP	UNDP	71800-Contractual Services-Imp Partners	2,000

Equipment & Furniture	1.4.4 Upgrade parliamentary IT capacity to enhance institutional efficiency (HOP)				UNDP	UNDP	72800- Information Technology	10,000
Equipment & Furniture	1.4.5 Provide equipment to committee offices and parliamentary leadership office (UH)				UNDP	UNDP	72200- Equipment and Furniture	50,000
Contractual service	1.4.6 Support for renovation of Upper House Offices (UH).				UNDP	UNDP	73200- Premises Alternations	50,000
Travel	1.4.7 Regular Operational support to the secretariat of the Upper House (Internet & Office Supplies)				UH	UNDP	71600- Travel	6,000
Contractual Services					UH	UNDP	72400- Communication & Audio Visual Equip	38,000
Supplies and material					UNDP	UNDP	72500- Office Supplies	6,000
Staff and other personal cost	1.4.8 Recruitment of Young Graduate				UH	UNDP	71800-Contractual Services-Imp Partners	20,000
	<b>Total Activity 1.4</b>							<b>396,000</b>
	<i>Activity Result 1.5 Parliament's role in promoting inclusion and participation in the parliamentary process is enhanced</i>							
Contractual service	1.5.1. Provide support to the work of the parliamentary committees to organize public hearings and public consultations				UH	MPTF	75700 Training, workshop & conference costs	35,000
Contractual service	1.5.2. Provide support to the work of the parliamentary committees to organize public hearings and public consultations				HOP	MPTF	75700 Training, workshop & conference costs	25,000
	<b>Total Activity 1.5</b>							<b>60,000</b>
	<i>Activity Result 1.6 The National Federal Parliament's role in the Constitution-making process is strengthened</i>							
Staff and other personal cost	1.6.1 Provide technical advisory support to OC through hiring national consultants				OC	MPTF	71800-Contractual Services-Imp Partners	50,500
	1.6.2 Support to develop public consultation and outreach strategy for OC				OC	MPTF	75700 Training, workshop & conference costs	7,000
Contractual service	1.6.3 Conduct induction training for new OC members and staff on the goals and principles of constitution-making and the Somali constitutional process				OC	MPTF	75700 Training, workshop & conference costs	3,000
Staff and other personal cost	1.6.4 Provision of administrative and secretariat support to OC through recruitment of young graduate interns				OC	MPTF	71800-Contractual Services-Imp Partners	30,000
Contractual service	1.6.5 Provide logistical support to OC to hold public consultation and hearings on draft amendments of the constitution in FMSs				OC	MPTF	75700 Training, workshop & conference costs	100,000

	Contractual service	1.6.6 Support OC engage and consult with members and relevant committees of State Legislative Assemblies on the constitutional review process				UNDP	MPTF	75700 Training, workshop & conference costs	25,000
	Equipment & Furniture	1.6.7 Support to Parliamentary OC Secretariat				UNDP	MPTF	72200- Equipment & Furniture	30,000
	Contractual service	1.6.8 Train OC staff in communication and reporting				UNDP	MPTF	75700 Training, workshop & conference costs	2,000
	Contractual service	1.6.9 Support for publication and printing of materials and documents				UNDP	MPTF	74200 Audio Visual and Printing Prod Costs	10,000
	Supplies and material	1.6.10. Regular Operational support to OC (Office Supplies)				UNDP	MPTF	72500- Office Supplies	20,000
	Contractual service					UNDP	MPTF	73400- Rental & Maint of Other Equip (Leased Vehicles)	20,000
		<b>Total Activity 1.6</b>							<b>297,500</b>
	Staff and other personal cost	1.7. <i>Deployment of technical expertise</i>				UNDP	MPTF	61300- Salary Staff	170,023
						UNDP	MPTF	71200- International Consultants	150,328
		<b>Total 1.7.</b>							<b>320,351</b>
		<b>Total 1.1 to 1.7</b>							<b>1,355,767</b>
	Indirect Support Cost	<b>1.8. General Management Support (GMS)</b>						75100- Facilities & Administration	<b>67,184</b>
		<b>Total Output 1</b>							<b>1,422,951</b>
<b>Output 2:</b> <i>The new federal network of legislatures and assemblies is strengthened processes.</i>		<b>Activity Result 2.1.</b> <i>Network of legislatures (NFP and state legislatures) is developed to support the implementation of federalism the harmonization of federal activities and multiparty reforms.</i>							
<b>Baseline:</b> 2.1: 1 Speakers' forum organized with the participation of all regions. 2.2: Vague mandate of the upper house.	Contractual service	2.1.1. Support to institutionalize the coordination between state assemblies (Joint Upper House and House of People speaker forum)				HOP/ UH	MPTF	75700 Training, workshop & conference costs	30,000
<b>Indicators:</b> OP indicator 2.1: Speakers' forum institutionalized.	Staff and other personal cost	2.1.2. Deployment of technical expertise				UNDP	MPTF	71400- Contractual Services – Individual	12,754
<b>Targets:</b> 2.1: Regulatory framework to institutionalize a sustainable speakers forum endorsed		<b>Total 2.1.1 to 2.1.2</b>							<b>42,754</b>
	Indirect Support Cost	<b>2.2. General Management Service (GMS)</b>				UNDP	MPTF	75100- Facilities & Administration	2,993
		<b>Total Output 2</b>							<b>45,747</b>
<b>Output 3:</b>		<b>3.x.1. House of Representative- GALMUDUG (HoR-G)</b>							



<p>Capacities and structures of the <b>Emerging State Assemblies</b> are strengthened in support of peacebuilding, state building, federalism and development.</p> <p><b>Baseline:</b></p> <p>3.1: Platforms on constituents' representation initiated.</p> <p>3.2: There are no committees in the state assemblies.</p> <p>3.3: Average 80% satisfaction in each of the 3 regions with trainings.</p> <p>3.4: There is no framework regularizing legislative roles at different levels.</p> <p><b>Indicators:</b></p> <p>OP indicator 3.1: Outreach strategy is implemented in # of regions.</p> <p>OP indicator 3.2: # of committees with approved work plans.</p> <p>OP indicator 3.3: % of MPs satisfied with the training received.</p> <p>OP indicator 3.4: Coherent legislative roles at state level regularized.</p> <p><b>Targets:</b></p> <p>3.1: 3 Regions with outreach strategies drafted.</p> <p>3.2: 6 committees (1 per region) with approved work plans.</p> <p>3.3.: At least 80% MPs satisfied with the training received.</p> <p>3.4: Discussions initiated through the Speakers' forum on coordination between state and federal parliaments.</p>		<b>Activity Result 3.1. 1. Structural and institutional capacities of the Emerging State Assemblies are strengthened</b>									
	Contractual service	3.1.1.1 Support to review, revise and print GSA Rules of Procedures						HOR-Galmudug	MPTF	75700 Training, workshop& conference costs	5,000
										74200 Audio Visual and Printing Production Costs	2,250
	Equipment & Furniture	3.1.1.2 Provide basic infrastructure support (e.g. desks, office space, computers) for the new secretariat offices						UNDP	MPTF	72800 ICT Equipment	25,000
	Contractual Services	3.1.1.3 Regular operational support to the Secretariat (INTERNET)						HOR-Galmudug	MPTF	72400-Communication & Audio Visual Equip	5,400
	Contractual Services							UNDP	MPTF	72400-Communication & Audio Visual Equip	1,800
	Staff and other personal cost	3.1.1.4 Support to deploy a legal advisor, a parliamentary expert and a finance/ administrative consultant						HOR-Galmudug	MPTF	71800-Contractual Services-Imp Partners	21,000
		3.1.1.5. Infrastructure support (2017 Obligations- DLP)						UNDP	MPTF	73200- Premises Alternations	6,800
		<b>Sub-Total 3.1.1</b>									<b>67,250</b>
		<b>Activity Result 3.2.1. Law-making and oversight capacities of the Emerging State Assemblies are strengthened</b>									
	Contractual Services	3.2.1.1. Provide committees with specialized training on law-making and oversight skills						HOR-Galmudug	MPTF	75700 Training, workshop & conference costs	5,000
	Contractual service	3.2.1.2.Support committees to conduct oversight missions						HOR-Galmudug	MPTF	75700 Training, workshop & conference costs	10,000
		3.2.1.3 Provide support to the work of the parliamentary committees (e.g. training on preparation of committee work plans, writing committee proceedings, reports etc.)						HOR-Galmudug	MPTF	75700 Training, workshop & conference costs	5,000
		<b>Sub-Total 3.2.1</b>									<b>20,000</b>
		<b>Activity Result 3.3.1. Representation and dialogue /mediation capacities of the Emerging State Assemblies are strengthened</b>									
	Contractual Services	3.3.1.1. Support the provision of Outreach training workshop						HOR-Galmudug	MPTF	75700 Training, workshop & conference costs	5,000
		3.3.1.2. Support formulation of outreach strategy						UNDP	MPTF	74200 Audio Visual and Printing Prod Costs	2,000
	Contractual Services	3.3.1.3 Support the provision of conflict resolution skills training sessions						HOR-Galmudug	MPTF	75700 Training, workshop & conference costs	5,000
	Travel	3.3.1.4. Support to engage in conflict resolution/mediation activities (Constituency visits)						HOR-Galmudug	MPTF	75700 Training, workshop & conference costs	10,000
	<b>Sub-Total 3.3.1</b>									<b>22,000</b>	
	<b>3.x.1. Total for HoR- Galmudug</b>									<b>109,250</b>	

		<b>3.x.2. House of Representative- HirShabelle (HoR- HR)</b>								
		<b>Activity Result 3.1. 2. Structural and institutional capacities of the Emerging State Assemblies are strengthened</b>								
Contractual service	3.1.2.1	Support to review and revise the constitution of Hirshabelle state, translation and publication of materials				UNDP	MPTF	74200 Audio Visual and Printing Prod Costs		5,000
Contractual service	3.1.2.2.	Support to review and revise Rules of Procedures, translation and publication of materials				UNDP	MPTF	74200 Audio Visual and Printing Prod Costs		8,000
Contractual service	3.1.2.3	Provide IT equipment and Office furniture (desk tops, laptops, printers, etc...)				UNDP	MPTF	72800-Information Technology Equipmt		16,400
Contractual service	3.1.2.4	Support revision of Strategic plans, publication and translation of materials				UNDP	MPTF	74200 Audio Visual and Printing Prod Costs		8,000
Contractual service	3.1.2.5	Train staff on management of committee meetings and record keeping and reporting				HOR-Hirshabelle	MPTF	75700 Training, workshop& conference costs		5,000
Contractual service	3.1.2.6	Support development of public hearing manual, translation and publication of materials				UNDP	MPTF	74200 Audio Visual and Printing Prod Costs		7,000
Staff and other personal cost	3.1.2.7.	Deployment of technical expertise				HOR-Hirshabelle	MPTF	71800-Contractual Services-Imp Partners		15,000
Contractual service	3.1.2.8.	Regular operational support to the Secretariat (INTERNET)				UNDP	MPTF	72400-Communication & Audio Visual Equip		3,600
		<b>Sub-Total</b>								<b>68,000</b>
		<b>Activity Result 3.2.2. Law-making and oversight capacities of the Emerging State Assemblies are strengthened</b>								
Staff and other personal cost	3.2.2.1.	Train MPs on Gender Responsive Legislations				UNDP	MPTF	75700 Training, workshop & conference costs		5,000
	3.2.2.2	Train MPs on role of parliament in protection and promotion of Human Rights				UNDP	MPTF	75700 Training, workshop & conference costs		10,000
	3.2.2.3	Support temporary deployment of young graduate interns to support the work of the committees				HOR-Hirshabelle	MPTF	71800-Contractual Services-Imp Partners		9,000
	3.2.2.4	Support workshop on Legislative Process for second group of MPs				UNDP	MPTF	75700 Training, workshop & conference costs		20,000
	3.2.2.5	Train MPs on budget process and budgetary oversight mechanisms				UNDP	MPTF	75700 Training, workshop & conference costs		20,000
	3.2.2.6	Train MPs on development of committee workplans and public hearing process				UNDP	MPTF	75700 Training, workshop & conference costs		20,000
	3.2.2.7	Support to the work of committees of Hirshabelle assembly				UNDP	MPTF	75700 Training, workshop & conference costs		10,000
		<b>Sub-Total</b>								<b>94,000</b>
		<b>Activity Result 3.3.2. Representation and dialogue /mediation capacities of the Emerging State Assemblies are strengthened</b>								



Contractual service	3.3.2.1 Support development of outreach and civic education materials, publication and translation of materials					UNDP	MPTF	74200 Audio Visual and Printing Prod Costs	5,000
	3.3.2.2 Support MPs on conflict resolution and peace building					HOR-Hirshabelle	MPTF	75700 Training, workshop & conference costs	10,000
Staff and other personnel costs	3.3.2.3 Support training MPs especially women members on Leadership and Gender training					UNDP	MPTF	75700 Training, workshop & conference costs	2,000
Contractual service	3.3.2.4 Train MPs on role of parliament in Good Governance and Federalism					UNDP	MPTF	75700 Training, workshop & conference costs	15,000
	<b>Sub-Total</b>								<b>32,000</b>
	<b>3.x.2. Total for HoR- HirShabelle</b>								<b>194,000</b>
	<b>3.x.3. House of Representative- Jubaland (HoR-JUBALAND)</b>								
	<b>Activity Result 3.1. 3. Structural and institutional capacities of the Emerging State Assemblies are strengthened</b>								
Contractual service	3.1.3.1. Support to review and revise Rules of Procedures					HOR-Jubaland		75700 Training, workshop& conference costs	7,000
						UNDP	MPTF	74200 Audio Visual and Printing Prod. Costs	5,000
Contractual Services	3.1.3.2 Regular operational support to the Secretariat					HOR-Jubaland	MPTF	72400-Communication & Audio Visual Equip	16,000
Supplies						UNDP	MPTF	72500-Office Supplies	5,000
Contractual service	3.1.3.5. Support for implementation of strategic plan					UNDP	MPTF	74200 Audio Visual and Printing Production Costs (including translation)	5,000
Contractual service						HOR-Jubaland	MPTF	75700 Training, workshop& conference costs	5,000
Contractual service	3.1.3.7. Infrastructure support (2017 Obligations- DLP)					UNDP	MPTF	73200- Premises Alternations	4,300
	<b>Sub-Total</b>								<b>47,300</b>
	<b>Activity Result 3.2.3. Law-making and oversight capacities of the Emerging State Assemblies are strengthened</b>								
Contractual Services	3.2.3.1. Support for MPs on the legislative process and parliamentary procedures to enhance debate voting procedures					HOR Jubaland	MPTF	75700 Training, workshop & conference costs	5,000
	3.2.3.2. Provide technical advice and training to parliamentary Finance planning and International relations committee					HOR Jubaland	MPTF	75700 Training, workshop & conference costs	5,000
	<b>Sub-Total</b>								<b>10,000</b>
	<b>Activity Result 3.3.3. Representation and dialogue /mediation capacities of the Emerging State Assemblies are strengthened</b>								
Contractual Services	3.3.3.1 Support for MPs to conduct constituencies visit					HOR Jubaland	MPTF	75700 Training, workshop & conference costs	10,000

Staff and other personnel costs	3.3.3.2. Conduct of MPs training on gender and Human rights					HOR Jubaland	MPTF	75700 Training, workshop & conference costs	5,000
	<b>Sub-Total</b>								<b>15,000</b>
	<b>3.x.3. Total for HoR- Jubaland</b>								<b>72,300</b>
	<b>3.x.4. House of Representative- South West (HoR-SW)</b>								
	<b>Activity Result 3.1. 4. Structural and institutional capacities of the Emerging State Assemblies are strengthened</b>								
Contractual service	3.1.4.1. Support for the establishment of SWSA Women Caucus					UNDP	MPTF	75700 Training, workshop & conference costs	5,000
Contractual Services	3.1.4.2. Support to review and revise Rules of Procedures					HOR South West	MPTF	75700 Training, workshop & conference costs	5,000
						HOR South West	MPTF	74200 Audio Visual and Printing Prod. Costs	5,000
Contractual service	3.1.4.3. Regular operational support to the Secretariat					HOR South West	MPTF	72400-Communication & Audio Visual Equip	4,200
Staff and other personnel costs	3.1.4.4. Deployment of technical expertise					HOR South West	MPTF	71800-Contractual Services-Imp Partners	15,000
Contractual service	3.1.4.5. Infrastructure support (2017 Obligations- DLP)					UNDP	MPTF	73200- Premises Alternations	21,006
	<b>Sub-Total</b>								<b>55,206</b>
	<b>Activity Result 3.2.4. Law-making and oversight capacities of the Emerging State Assemblies are strengthened</b>								
Contractual Services	3.2.4.1. Facilitation of events & workshops					HOR South West	MPTF	75700 Training, workshop & conference costs	5,000
	<b>Sub-Total</b>								<b>5,000</b>
	<b>Activity Result 3.3.4. Representation and dialogue /mediation capacities of the Emerging State Assemblies are strengthened</b>								
Contractual service	3.3.4.1. Support MPs to conduct dialogue & outreach in the regions during recess					HOR South West	MPTF	75700 Training, workshop & conference costs	10,000
	3.3.4.2. Conduct of study visits, surveys and development of knowledge materials (Constituency visits)					HOR South West	MPTF	75700 Training, workshop & conference costs	10,000
	<b>Sub-Total</b>								<b>20,000</b>
	<b>3.x.4. Total for HoR- South West</b>								<b>80,206</b>
Staff and other personnel costs	<b>3.x.5. Deployment of technical expertise 3.5.5.1</b>					UNDP	MPTF	71400- Contractual Services – Individual	51,014

		<b>Total for 3.1 to 3.5 (all four states and technical expertise)</b>								<b>506,770</b>	
	Indirect Support Cost	<b>3.5.5.2. General Management Support (GMS)</b>				UNDP	MPTF	75100- Facilities & Administration		35,474	
		<b>Total Output 3</b>								<b>542,244</b>	
<p><b>Output 4:</b> Capacities and structures of <b>Somaliland and Puntland Parliaments</b> are strengthened in support of peacebuilding, state building, federalism and development.</p> <p><b>Baseline:</b> 4.1: 1 outreach strategy for PL HOR. 4.2: 0 4.3: Average 80% satisfaction in each of the 3 regions with trainings. 4.4: There is no framework regularizing legislative roles at different levels.</p> <p><b>Indicators:</b> OP indicator 4.1: Outreach strategy is implemented in SL and PL OP indicator 4.2: # of committees with approved work plans. OP indicator 4.3: # of MPs satisfied with three training received. OP indicator 4.4: Coherent legislative roles at state level regularized for PL.</p> <p><b>Targets:</b> 4.1: PL and SL regions with outreach strategies drafted. 4.2: 2 committees (1 per region) with approved work plans. 4.3.: At least 80% MPs satisfied with the training received. 4.4: Discussions initiated through the Speakers' forum on coordination between PL and federal parliaments.</p>		<b>4.1. House of Representative- Puntland (HoR PL)</b>									
		<b>Activity Result 4.1.1 Structural and institutional capacities of Somaliland and Puntland Parliaments are strengthened</b>									
	Contractual service	4.1.1.1 Regular operational support to the Secretariat(internet)				HOR- PL	MPTF	72400-Communication & Audio Visual Equip		19,600	
	Equipment & Furniture	4.1.1.2 Support PL HOR construction of one constituency office.				HOR- PL	MPTF	73200- Premises Alternations		86,200	
		<b>Sub-Total</b>									
		<b>4.1. Total for HoR-Puntland</b>								<b>105,800</b>	
		<b>4.2. House of Representative- Somaliland (HoR-SL)</b>									
		<b>Activity Result 4.2.1. Structural and institutional capacities of Somaliland and Puntland Parliaments are strengthened</b>									
	Contractual service	4.2.1.1 Develop response plan for Parliament on addressing the outcomes of the House of Representatives recent public perception survey.				HOR-SL	MPTF	75700 Training, workshop & conference costs		5,000	
	Equipment & Furniture	4.2.1.2 Equip the parliament plenary hall with CCTV and Sound System upgrade				UNDP	MPTF	72200 Equipment and Furniture		16,000	
	Staff and other personnel costs	4.2.1.3. Deployment of technical expertise				HOR-SL	MPTF	71800-Contractual Services-Imp Partners		27,000	
		<b>Sub-Total</b>								<b>48,000</b>	
		<b>Activity Result 4.2.2 Law-making and oversight capacities of Somaliland and Puntland Parliaments are strengthened</b>									
	Contractual Services	4.2.2.1. Support for MPs on the legislative process and parliamentary procedures to enhance debate and voting procedures				HOR-SL	MPTF	75700 Training, workshop & conference costs		5,000	
		4.2.2.2 Support Somaliland parliament to prioritize 4 laws per year, and provide support of technical expertise on substantive issues				HOR-SL	MPTF	75700 Training, workshop & conference costs		5,000	
		4.2.2.3 Support Committees to undertake oversight missions and public hearings, (2 oversight missions per quarter)				HOR-SL	MPTF	75700 Training, workshop & conference costs		10,000	
	4.2.2.4 Train committee staff on writing skills and managing record of the committee meetings				HOR-SL	MPTF	75700 Training, workshop & conference costs		2,000		

		<b>Sub-Total</b>										<b>22,000</b>
		<b>Activity Result 4.2.3 Representation and dialogue /mediation capacities of Somaliland and Puntland Parliaments are strengthened</b>										
Contractual Services		4.2.3.1. Organize outreach campaigns to reach rural community (village level) to make them understand the roles and responsibilities of the MP's and the two houses.					HOR-SL	MPTF	75700	Training, workshop & conference costs		13,000
		4.2.3.2. Promote women and youth participation with parliament in support of upcoming elections.					HOR-SL	MPTF	75700	Training, workshop & conference costs		13,000
Staff and other personal cost		4.2.3.3 Support MP's constituency visits. - Elected MP's to visit 4 electoral constituency					HOR-SL	MPTF	75700	Training, workshop & conference costs		10,000
		<b>Sub-Total</b>										<b>36,000</b>
		<b>4.2. Total for HoR-Somaliland</b>										<b>106,000</b>
		<b>4.3. House of Elders (Guurti) – Somaliland (HoE- SL)</b>										
		<b>Activity Result 4.3.1 Structural and institutional capacities of Somaliland and Puntland Parliaments are strengthened</b>										
Contractual Services		4.3.1.1 Support Somaliland House of Elders to Initiating a national dialogue about the legal framework of the House of Elders.					HOE-SL	MPTF	75700	Training, workshop & conference costs		10,000
Contractual service		4.3.1.2. Support the harmonization of the work the two houses (HoE and HoR) and development of Strategy to clarify the mandate of two chambers					HOE-SL	MPTF	75700	Training, workshop & conference costs		5,000
Contractual service		4.3.1.3. Train MPs on the duties and functions of committees, including role of an individual MP; committee proceedings and meeting management; committee powers; importance of public hearings; preparing reports; dialoguing and negotiating through disagreements.					HOE-SL	MPTF	75700	Training, workshop & conference costs		5,000
Contractual service		4.3.1.4. Review of the legislative process in the Rules of Procedure of Somaliland House of Elders (Guurti).					HOE-SL	MPTF	75700	Training, workshop & conference costs		5,000
		<b>Sub-Total</b>										<b>25,000</b>
		<b>Activity Result 4.3.2 Law-making and oversight capacities of Somaliland and Puntland Parliaments are strengthened</b>										
Contractual Services		4.3.2.1. Train committee staff on writing skills and managing record of the committee meetings.					HOE-SL	MPTF	75700	Training, workshop & conference costs		3,000

		4.3.2.2. Produce Handbook for Somaliland Parliament (HoE and HoR) for committee staff with guiding templates and forms to support managing committee reporting.				HOE-SL	MPTF	75700 Training, workshop & conference costs	5,000
		4.3.2.3. Support Committees to undertake oversight missions and public hearings				HOE-SL	MPTF	75700 Training, workshop & conference costs	12,000
		<b>Sub-Total</b>							<b>20,000</b>
		<b>Activity Result 4.3.3 Representation and dialogue /mediation capacities of Somaliland and Puntland Parliaments are strengthened</b>							
Contractual Services		4.3.3.1. Support MP's constituency visits.				HOE-SL	MPTF	75700 Training, workshop & conference costs	10,000
		4.3.3.2. Organize outreach campaigns to reach rural community (village level) to make them understand the roles and responsibilities of the MP's and the two houses.				HOE-SL	MPTF	75700 Training, workshop & conference costs	5,000
		<b>Sub-Total</b>							<b>15,000</b>
		<b>4.3. Total for HoE (Guurti)-Somaliland</b>							<b>60,000</b>
Staff and other personnel costs		4.x.4. Deployment of technical expertise				UNDP	MPTF	71200- International Consultant	57,000
						UNDP	MPTF	71400- Contractual Services – Individual	25,507
								<b>Sub-Total</b>	<b>82,507</b>
		<b>Total 4.1 to 4.4 (HoR Puntland and HoR &amp; HoE Somaliland and technical expertise)</b>					MPTF		<b>354,307</b>
Indirect Support Cost		<b>4.6.2. General Management Support (GMS)</b>				UNDP	MPTF	75100- Facilities & Administration	24,801
		<b>Total Output 4</b>							<b>379,108</b>
<b>Output 5:</b> Various assemblies engage with and respond to needs of <b>civil society, including the marginalized groups.</b>		<b>Activity Result 5.1. Representation and dialogue capacities of the various assemblies are strengthened</b>							
<b>Baseline:</b>	Contractual Services	5.1.1. Support to the establishment of Civil Society Advisory Board on Parliamentary Business				UNDP	MPTF	75700 Training, workshop & conference costs	5,000
		5.1.2. Development of civil society roster for NFP Committees				UNDP	MPTF	75700 Training, workshop & conference costs	2,000
		5.1.3. Support the conduct of NFP Public Outreach Day				UNDP	MPTF	75700 Training, workshop & conference costs	5,000

<p>5.1: No strategy for engagement with civil society.</p> <p>5.2: No formal mechanism of seeking inputs from CS</p> <p><b>Indicators:</b> OP indicator 5.1: Strategic partnership established between civil society and parliaments.</p> <p>OP indicator 5.2: # of regions with youth and women's caucus.</p> <p>OP indicator 5.3: # of legislation with inputs from civil society (including vulnerable and marginalized groups) submitted before the parliament.</p> <p><b>Targets:</b> 5.1: Include establishment of partnership with civil society into the parliamentary strategic development plans. 5.2: Federal parliament with women and youth caucus established. 5.3: a platform for civil society engagement on legislations developed.</p>		5.1.4. Develop Parliamentary Civic Education Materials and Printing Parliamentary Newsletters					UNDP	MPTF	74200 Audio Visual and Printing Prod Costs	5,000	
		<b>Sub-Total</b>									<b>17,000</b>
			<b>Activity Result 5.2. Civil society organizations' capacities are strengthened to constructively engage and participate to the parliamentary works</b>								
	Contractual Services	5.2.1. Training NGOs/CSOs Advisory Boards on Legislative, Oversight and Budgetary Processes					UNDP	MPTF	75700 Training, workshop & conference costs	2,000	
	Staff and other personal cost	5.2.2. Provide orientation sessions to journalists and key parliament communications staff on about rules, procedures and reporting on parliamentary proceedings					UNDP	MPTF	75700 Training, workshop & conference costs	2,000	
		5.2.3. Support the conduct a mapping study of Civil Society Organizations and their linkages with citizens and the state, including other non-state actors such as political parties, business organizations, tribal and faith-based institutions with a view to identifying strategies for strengthening intermediary institutions					UNDP	MPTF	71300- Local Consultants	500	
		5.2.4. Provide technical, logistical and financial support towards organizing quarterly MPs - CSO Roundtables					UNDP	MPTF	75700 Training, workshop & conference costs	10,000	
		<b>Sub-Total</b>									<b>14,500</b>
			<b>Activity Result 5.3. Women's participation and engagement the parliamentary processes are strengthened</b>								
	Contractual Services	5.3.1. Provide technical, logistical and financial support towards organizing 2018 Somali Women Parliamentarians Conference					UNDP	MPTF	75700 Training, workshop & conference costs	5,000	
		5.3.2. Undertake training for Women's caucus on the functioning the caucus, gender equality / VAW / analysis of legislation and provide follow up technical support					UNDP	MPTF	75700 Training, workshop & conference costs	2,000	
		5.3.3. Training Women CSOs on Advocacy and Lobbying for Women's issues in Parliament					UNDP	MPTF	75700 Training, workshop & conference costs	2,000	
		<b>Sub-Total</b>									<b>9,000</b>
			<b>Activity Result 5.4. Youth's participation and engagement the parliamentary processes are strengthened</b>								
	Contractual Services	5.4.1. Undertake trainings for Youth Caucus on substantive youth issues and provide follow up technical support					UNDP	MPTF	75700 Training, workshop & conference costs	2,500	
		5.4.2. Organize and facilitate youth engagement with Youth Caucus and Parliaments Open Day with secondary schools and universities					UNDP	MPTF	75700 Training, workshop & conference costs	2,500	
		<b>Sub-Total</b>									<b>5,000</b>
			<b>Activity Result 5.5. Political parties have stronger capacities to prepare effective policy platforms</b>					MPTF			



	Staff and other personal cost	5.5.1. Conduct a capacity assessment of current political parties regarding their role and functions on budgetary oversight					UNDP	MPTF	71300- Local Consultants	2,000
										<b>2,000</b>
	Staff and other personnel costs	5.6. <i>Deployment of technical expertise</i>					UNDP	MPTF	71400- Contractual Services – Individual	20,603
		<i>Total (5.1 to 5.6)</i>								<b>68,103</b>
	Indirect Support Cost	<b>5.8.1. General Management Support (GMS)</b>						MPTF	75100- Facilities & Administration	4,767
		<b>Total Output 5</b>								<b>72,870</b>
<p><b>Output 6:</b> Implementation of SDG 16 enhanced in Somalia through strengthened capacities for dialogue, research and analysis.</p> <p><b>Baseline:</b></p> <ul style="list-style-type: none"> <li>6.1: No research department in all parliaments.</li> <li>6.2: No data available</li> </ul> <p><b>Indicators:</b> OP indicator 6.1: # of outreach and analytical reports on NDP and SDG 16 produced by the parliament. OP indicator 6.2: % of youth and women with positive perceptions on inclusivity in parliamentary processes.</p> <p><b>Targets:</b> 6.1: 1 Research unit established 6.2: Methodology for perception survey developed.</p>		<b>Activity Result 6.1</b> <i>Somalia capacities to achieve implementation of SDG 16 are enhanced through dialogue, research and development of knowledge analysis</i>								
	Contractual Services	6.1.1. Undertake trainings for standing committee members on the monitoring implementation of NDP					UNDP	MPTF	75700 Training, workshop & conference costs	50,000
		6.1.2. Conduct Workshop for Committees/MPs on the role of Parliaments in achieving the SDGs					UNDP	MPTF	75700 Training, workshop & conference costs	40,000
		6.1.3 Translation and printing of Handbook on Parliament's role in the implementation of Sustainable Development Goals (SDGs)					UNDP	MPTF	74200 Audio Visual and Printing Prod Costs	20,000
		6.1.4. Facilitate research and analysis on SDG 16 and related issues, including: inclusion of key groups (women, youth and other groups); relevant issues of political and legislative reform; role of inclusive political processes as a counter-extremism measure.					UNDP	MPTF	75700 Training, workshop & conference costs	30,000
	Contractual service	6.1.5. Support the conduct of annual surveys and related focus groups to provide core baselines/benchmarks on public perception of political processes					UNDP	MPTF	72100- Contractual Services Companies	30,000
	Contractual service	6.1.6. Support the conduct high-profile annual event reviewing progress on progress towards achieving NDP and SDG 16.					UNDP	MPTF	75700 Training, workshop & conference costs	27,778
	Contractual service	6.1.7. Development, design, publication & translation of reports & materials					UNDP	MPTF	74200 Audio Visual and Printing Prod Costs	20,000
	Contractual service	6.1.8. Grant to local NGOs					CSO	MPTF	72600- Grants	30,000
		<b>Sub-Total</b>								<b>247,778</b>
	Staff and other personal cost	6.1.9. Deployment of technical expertise on relevant issues					UNDP	MPTF	71200- International Consultant	20,000
						UNDP	MPTF	71400- Contractual Services – Individual	12,596	

		<b>Total (6.1.1 to 6.1.5)</b>										280,374		
	Indirect Support Cost	<b>General Management Support (GMS)</b>					UNDP	MPTF	75100- Facilities & Administration			19,626		
		<b>Total Output 6</b>										<b>300,000</b>		
<b>Output 7: Project effectively managed</b>		<b>Activity Result 7.1 Project Management Support Provided including, Project Staff Recruited, Oversight through project boards and efficient project and operations support</b>												
<p>Baseline: Board meetings held in 2017</p> <p><b>Indicators:</b> Project Board meetings held regularly</p> <p><b>Targets:</b> At least 3 Project Board/ Sub-Working Group meetings held</p>	Staff and other personnel costs	<b>7.1.1. Staff Salary</b>					UNDP	UNDP	61300- Salary Staff			152,612		
								UNDP	UNDP	71400- Contractual Services			44,100	
								UNDP	UNDP	71500- UN Volunteers			22,989	
	Travel	<b>7.1.2. Operations Management</b>						UNDP	UNDP	71600- Travel			30,176	
	Equipment & Furniture							UNDP	UNDP	72200- Equipment & Furniture			10,000	
	Contractual Services							UNDP	MPTF	72400- Communication			5,000	
	Supplies							UNDP	MPTF	72500- Supplies			10,000	
	General Operating							UNDP	MPTF	74500- Misc. Expenses			5,000	
	Contractual Services							UNDP	MPTF	73100- Premises			138,841	
	Contractual service							UNDP	MPTF	75700-Training, workshop & conference costs			25,000	
														<b>Sub-Total (7.1.1 to 7.1.2)</b>
	Direct Operating Costs	<b>7.1.3. Direct Project Cost (DPC)</b>						UNDP	MPTF	64300- Misc. Exp (DPC)			201,215	
								UNDP	MPTF	74500- Misc. Exp (DPC)			86,235	
								UNDP	UNDP	64300- Misc. Exp (DPC)			76,504	
								UNDP	UNDP	74500- Misc. Exp (DPC)			32,788	
												<b>Total DPC</b>	<b>396,742</b>	
		<b>Total 7.1.1 to 7.1.3</b>										<b>840,470</b>		
	Indirect Support Cost	<b>General Management Support (GMS)</b>					UNDP	MPTF	75100- Facilities & Administration			<b>20,122</b>		

		<i>Total Output 7</i>									860,592
										TOTAL (output 1 to 7)	3,623,512
										AA/ MPTF Fee (@ 1 %) Direct Operating Costs	27,005
										GRAND TOTAL	3,650,517

**Monitoring, Evaluation and Reporting:**

- The IP is responsible to undertake monitoring activities, including baseline data collection prior to the start of the project, monitoring to assess progress towards intended outputs, reviews or studies if required to measure effect of project, field visits, etc. The IP is expected to provide a complete list of beneficiaries with names, contact details and baseline information as relevant to the project, as well as attendance sheets with participants’ names and signatures for activities such as trainings, workshops etc. The IP is also expected to provide, to the extent possible, photographic evidence of the activities undertaken and case studies (including, contact information, quotes, photographs, impact etc.) in the programmatic narrative reports.

**Assurance Activities:**

- Assurance Activities will be conducted depending on the risk level identified in the micro-assessments.
- UNDP and partners will conduct programmatic monitoring and use approaches that involve the community and government, and enable women and children to benefit from the process.
- UNDP will undertake monitoring and oversight of the project as per the legal agreement. UNDP reserves the right to conduct unannounced and planned periodic spot-checks, scheduled and special audits of activities supported by UNDP funds to ensure risk mitigation plans are in place.
- Financial spot checks will be conducted by UNDP staff or by a third party contracted by UNDP.